

BUDGET MEETING

MARCH 11, 2024

Becky Roslund, Supervisor, called the Budget Meeting to order at 7:30 p.m.

Ending balance for February 2024 was \$201,123,67. With other income from March deposits the balance may be \$226,117.80 on March 31, 2024.

Supervisor Becky Roslund & Clerk Tamey Skinner signed contracts for General Road Maintenance and Brining for 2024-2025.

BS & A Software was increased from \$10,000 to \$30,000 for the new program & yearly fee.

Increased Treasurer Expense from \$3,500 to \$4,000 for costs of new paper goods for incoming Treasurer.

Increased GESA Salary to \$1,200 to be paid \$600 in April & \$600 in October 2024 as a member of the Fire Authority.

Gravel Budget – Set at \$50,000. Will sign contract when Road Commission has the Heartland Project decided.

Cemetery Expenses – A quote from Always There Tree Service to remove dead trees & debris from south side perimeter of Cemetery on Ely Highway. Chris Bovee made a motion to pay \$5,000 for tree removal at Ely Highway Cemetery. Tessa Zuker seconded. Motion carried.

Auditor Wage was increased from \$5,000 to \$7,000 for extra reports for the State ARPA money.

Meeting adjourned at 8:30 p.m.

Tamey Skinner, Clerk